

**RESOLUTION NO. 2021 - 189**

A RESOLUTION PURSUANT TO ORDINANCE 2001-38 DESIGNATING THE UTILIZATION OF THE PROCEEDS FROM THE COLLECTION OF THE SURTAX, INCLUDING INTEREST.

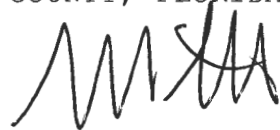
**WHEREAS**, the Board of County Commissioners, on October 15, 2001, enacted Ordinance 2001-38, which amended Ordinance 95-31, as amended, which established a one percent (1%) sales surtax; and

**WHEREAS**, pursuant to Section 5 of said Ordinance, a Resolution is required for the utilization of said surtax, including interest thereon.

**NOW, THEREFORE, BE IT RESOLVED** this 27th day of September 2021, by the Board of County Commissioners of Nassau County, Florida, as follows:

a. Pursuant to Ordinance 2001-38, the utilization of the proceeds from the collection of the surtax, including interest, shall be as specified in the County's budget organization, as attached.

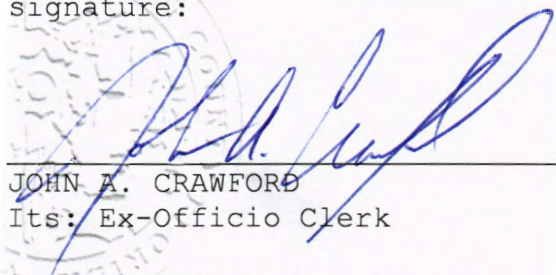
BOARD OF COUNTY COMMISSIONERS  
NASSAU COUNTY, FLORIDA



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THOMAS R. FORD  
Its: Chair

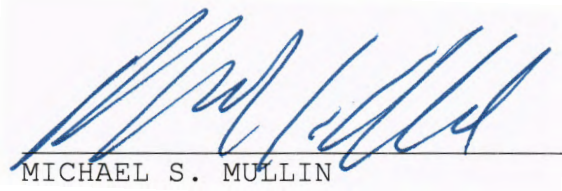
ATTEST as to Chairman's  
signature:



A handwritten signature in blue ink, appearing to read "John A. Crawford", is written over a horizontal line. A faint circular seal is visible in the background behind the signature.

JOHN A. CRAWFORD  
Its: Ex-Officio Clerk

Approved as to form by the  
Nassau County Attorney



A handwritten signature in blue ink, appearing to read "Michael S. Mullin", is written over a horizontal line.

MICHAEL S. MULLIN

9/27/2021  
01000000-312610

BUDGET ORGANIZATION  
FY 2021-2022 ONE CENT SALES SURTAX

<u>EXPENDITURES</u>	<u>CIP</u>	<u>FRP</u>	<u>OCO/Operations</u>
<b>Transportation</b>			
C0004 - Hendricks Rd Ext to CR 107 (Old Nassauville Rd)	155,023		
C0010 - William Burgess Blvd Ext Ph 1	83,687		
<b>Total Transportation:</b>	<b>238,710</b>		
<b>Transportation - Maintenance</b>			
L&O - Pavement Management	3,900,000		
Chip Seal Program	900,000		
<b>Total Transportation - Maintenance:</b>	<b>3,900,000</b>		
<b>Fire/Rescue</b>			
Fleet Replacement Plan		638,696	
<b>Total Fire/Rescue:</b>	<b>-</b>	<b>638,696</b>	<b>-</b>
<b>Technical Services</b>			
C0108 - IT System Refresh	111,100		
<b>Total Technical Services:</b>	<b>111,100</b>	<b>-</b>	<b>-</b>
<b>Facilities</b>			
C0090 - Robert M Foster Justice Center Repairs & Maintenance	240,000		
C0092 - Facilities Maintenance Garage Storage Building	70,000		
C0093 - James Page Governmental Complex Improvements	167,200		
C0094 - Public Services Building HVAC Modifications & Improvements	50,400		
C0097 - Emergency Services De-Lamination of Exterior Brick Tile	134,550		
C0098 - Emergency Services/911 Call Center Awning Installation	55,476		
C0100 - SOA Vehicle Maintenance Outside Air & Foam Insulation	173,570		
<b>Total Facilities:</b>	<b>891,196</b>	<b>-</b>	<b>-</b>
<b>Operational Support</b>			
BOCC Operations/Transfers to Constitutional Officers	6,210,737		
<b>Total Operational Support:</b>	<b>6,210,737</b>	<b>-</b>	<b>-</b>
	<b>Sub-Total</b>	<b>11,351,743</b>	<b>638,696</b>
	<b>Grand Total</b>	<b>11,990,439</b>	<b>-</b>